

Coltishall Parish Council Budget 2017-18

Income	Budget 2017-18	Budget 2016-17
Precept- Broadland DC/ grant	33000.00	33000.00
Interest	5.00	5.00
Recycling	500.00	554.84
Delegated grass/verge cutting 2012/14	1200.00	1085.73
Rec Ground rent	50.00	40.00
RPA	250.00	240.00
Grass Cutting Contribution 50%	0.00	0.00
Watsons grass cutting - Old Bakery Court	80.00	80.00
Allotments Association	66.00	66.00
Donations and Grants	0.00	0.00
CCMT Grazing	70.00	70.00
Web advertising	0.00	0.00
BDC - New Homes Bonus	0.00	0.00
Shared Access lease premium		
HMRC repayment	0.00	0.00
Total Income	35221.00	34,605.00
Expenditure (Ex VAT)		
Commons Drainage	8.00	7.00
PAYE	50.00	50.00
Salaries	6675.00	6675.00
Clerk's pension	1000.00	1000.00
Parish expenses	900.00	900.00
Parish administration equipment	50.00	50.00
Depreciation - computer	80.00	80.00
Heat, Light and Storage	360.00	360.00
Grass	4000.00	3770.00
Verge Cutting	1200.00	1110.00
Insurance - public liability & play equipment	1200.00	1100.00
Insurance contribution village Hall	660.00	660.00
Audit - internal	40.00	40.00
Audit - external	250.00	200.00
Affiliations/memberships	400.00	400.00
Hire of Village Hall - PC meetings	140.00	140.00
Church clock maintenance	250.00	250.00
Churchyard grass cutting contribution	1000.00	1000.00
Environmental & Community projects	200.00	200.00
Tree Warden's expenses	65.00	65.00
Bin emptying/litter clearance	430.00	360.00
Grants	2000.00	2000.00
Donations	1000.00	1000.00
Legal	1000.00	1000.00
Repairs War Memorial	0.00	0.00
Repairs/ maintenance - Parish property	2000.00	1000.00
Speedwatch	30.00	30.00
Training	500.00	500.00
Parish web site	200.00	200.00
Neighbourhood Plan	1000.00	1000.00
Play equipment, repairs	7000.00	6000.00
Community projects	2000.00	2000.00
Parish Tree works & expenses	500.00	500.00
Contingency		0.00
Total Expenditure	36188.00	33647.00
Surplus/Deficit		