

BUDGET

Payments

	BUDGET 2020/21	BUDGET 2021/22	+/- Budget compared to Previous Year
TOTAL PAYMENTS	36,557.00	38,192.00	- 265.00
			-
Establishment			
Norfolk Rivers Draining Board	7.00	8.00	1.00
Parish Expenses	900.00	900.00	-
Insurance - Public Liability and Play Equipment	1,700.00	800.00	- 900.00
Audit - Internal & External	350.00	350.00	-
Affiliations / Memberships	800.00	820.00	20.00
Hire of Hall - PC Meetings	150.00	169.00	19.00
Training	500.00	500.00	-
Elections	-	-	-
Parish Website	100.00	100.00	-
Trees and Grass			
Grass	5,200.00	5,400.00	200.00
Tree Warden's Expenses	100.00	100.00	-
Parish Tree Works and Expenses	1,000.00	1,000.00	-
Delegated Grass			
Verge Cutting	1,200.00	1,210.00	10.00
Playground			
Play equipment repairs including MUGA	5,000.00	5,000.00	-
Bins			
Bin Emptying / Litter Clearance	600.00	600.00	-
Grants, Donations and S137			
Church Clock Maintenance	250.00	-	- 250.00
Churchyard Grass Cutting Contribution	1,000.00	1,000.00	-
Marlipit Newsletter	600.00	600.00	-
Other Grants	2,000.00	-	- 2,000.00
Other Donations	500.00	500.00	-
Staff			
Salaries including PAYE	11,000.00	15,635.00	4,635.00
Clerk's Pension	-	-	-
CAST Funding			
	600.00	600.00	-
Repairs / Maintenance Parish Property			
	2,000.00	1,000.00	- 1,000.00
Other			
Environmental and Community Projects	-	-	-
Legal	-	-	-
Speedwatch	-	-	-
Neighbourhood Plan	-	-	-

	Budget 2019/20	Budget 2020/21	Budget 2021/22
PRECEPT REQUIRED			
Total Payments	30,810.08	36,557.00	38,192.00
Total Receipts	41,242.85	1,500.00	3,135.00
Total From Reserves	0.00	0.00	0.00
PRECEPT REQUIRED	-10,432.77	35,057.00	35,057.00
Less Grant Funding	0	0	0
TOTAL PRECEPT REQUIRED	-10,433	35,057	35,057
£ Increase/Decrease		45,490	0
% Increase/Decrease		-436.03%	0.00%
BAND D CHARGE ON COUNCIL TAX BILL			
Tax Base	600	598	599
Band D Charge	56.67	57.42	58.53
Actual % Increase/Decrease		1.32%	1.93%