

Reserves

RESERVES	Actual TOTAL
	96,997
Ear Marked Reserves	
Play Area Renovations and Village Recreation Facilities	32,905.00
CIL	4,653.59
Allotments	3,633.48
Overflow Car Park	6,250.00
Large Recreation Ground Tree Maintenance	7,000.00
General Reserve	42,554.93

PRECEPT REQUIRED	Budget 2021/22	Budget 2022/23
Total Payments	38,192.00	50,055.70
Total Receipts	3,135.00	3,212.00
Total From Reserves	0.00	0.00
PRECEPT REQUIRED	35,057.00	46,843.70
Less Grant Funding	0	0
TOTAL PRECEPT REQUIRED	35,057	46,844
£ Increase/Decrease		11,787
% Increase/Decrease		33.62%
BAND D CHARGE ON COUNCIL TAX BILL		
Tax Base	593	596
Band D Charge	59.12	78.60
Actual % Increase/Decrease	0.00%	32.95%