

Reserves

RESERVES	Actual TOTAL
	96,997
Ear Marked Reserves	
New noticeboard for the High Street	600.00
MUGA Noise Dampening Work, Surfacing and Painting	15,000.00
Christmas Street Lights	3,000.00
Cost of Living Support to Community Groups	7,000.00
Events - Christmas and Coronation	1,000.00
Parish Partnership Bid (split 50:50 with NCC)	5,000.00
Elections	500.00
General Reserve	64,897.00

PRECEPT REQUIRED	Budget 2021/22	Budget 2022/23	Budget 2023/24
Total Payments	38,192.00	50,055.70	45,180.39
Total Receipts	3,135.00	3,212.00	3,243.00
Total From Reserves	0.00	0.00	0.00
PRECEPT REQUIRED	35,057.00	46,843.70	41,937.39
Less Grant Funding	0	0	0
TOTAL PRECEPT REQUIRED	35,057	46,844	41,937
£ Increase/Decrease		11,787	- 4,906.31
% Increase/Decrease		33.62%	-10.47%
BAND D CHARGE ON COUNCIL TAX BILL			
Tax Base	593	596	600
Band D Charge	59.12	78.60	69.90
Actual % Increase/Decrease	0.00%	32.95%	-11.07%